

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 4th Quarter of 2011

Customer Rate Class	Energy Service						Competitive Service					
	Oct-2011	Nov-2011	Dec-2011	Oct-2011	Nov-2011	Dec-2011	Oct-2011	Nov-2011	Dec-2011	Oct-2011	Nov-2011	Dec-2011
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	33,997	33,947	33,966	19,262,109	20,352,857	22,724,832	37	37	37	32,581	37,600	42,466
D-10	443	438	445	335,131	398,788	500,404	0	0	0	0	0	0
T	1,219	1,215	1,210	1,088,451	1,427,506	1,810,435	2	2	2	11,126	16,534	25,093
G-1	67	65	64	8,780,490	8,058,140	7,806,270	54	54	56	22,168,027	19,368,673	18,714,979
G-2	670	665	655	8,758,626	8,315,812	8,700,226	179	176	177	4,265,540	3,892,614	3,997,480
G-3	5,093	5,068	5,079	6,499,982	6,267,071	6,666,729	474	470	473	694,200	681,325	710,802
V	18	18	18	20,008	14,444	19,458	1	1	1	297	1,161	1,643
Streetlights	101	101	108	172,765	192,763	178,154	20	20	20	197,019	220,577	203,929
TOTAL	41,608	41,517	41,545	44,917,562	45,027,381	48,406,508	767	760	766	27,368,790	24,218,484	23,696,392
Customer Rate Class	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
D-10	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
T	100%	100%	100%	99%	99%	99%	0%	0%	0%	1%	1%	1%
G-1	55%	55%	53%	28%	29%	29%	45%	45%	47%	72%	71%	71%
G-2	79%	79%	79%	67%	68%	69%	21%	21%	21%	33%	32%	31%
G-3	91%	92%	91%	90%	90%	90%	9%	8%	9%	10%	10%	10%
V	95%	95%	95%	99%	93%	92%	5%	5%	5%	1%	7%	8%
Streetlights	83%	83%	84%	47%	47%	47%	17%	17%	16%	53%	53%	53%
TOTAL	98%	98%	98%	62%	65%	67%	2%	2%	2%	38%	35%	33%

Prepared By: J. Jerz

Date: January 3, 2012